Sport Premium Strategy 2020 - 2021

QEGS BLACKBURN

Initiative	Cost	Actual Cost	Action	Desired Impact	Impact
Two Swimming Coaches in order to ensure the changing needs regarding the ability of the children joining us are met and the additional numbers of pupils in the Primary Phase. Many children join the school having had no experience of being in the water. Swimming lessons outside of school are limited for many of our children.	£14,000.00	£7,352.07	Two swimming coaches employed to teach Primary swimming for the academic year. Progress monitored and assessments made.	To improve pupils' access to swimming and improve pupils' confidence in the water. To enable Yr6 pupils and lower years to become competent in the water.	As a result of the Covid pandemic and restrictions in place, pupils have only been able to swim since Easter therefore not all money allocated to the swimming coaches has been spent this year. We did reallocate one swimming coach to assist with other health and fitness activities for Primary pupils during Covid in order to assist with pupil's wellbeing. As soon as restrictions allowed the pool to be open, all pupils from years 2-6 have taken part in swimming lessons. We changed the timings to allow for longer swimming slots, enabling water confidence to be established and developed.
Years 1 and 2 Outdoor Education - Team building. Develop friendship groups, confidence and self-esteem of our younger pupils. Thus increasing mental health & wellbeing	£600.00	£1,920.00	Employ an experienced leader to lead weekly Lammack sessions for pupils in order to develop leadership and teamwork skills.	Develop friendship groups within Years 1 and 2 and improve the confidence and self-esteem of our younger pupils. Increasing Years 1 and 2 pupils mental health and wellbeing	Due to the pandemic, this has been undertaken by Year 2 pupils only as a result of pupils not being able to mix. However our PE coach has provided some outdoor team building activities for our Year 1 pupils. Our Year 2 pupils have undertaken the outdoor education activities for a longer period of time during the course of the year. All pupils have reported that they have enjoyed the sessions and teachers feel that this has strengthened pupils self-esteem especially after the effects on pupil's mental health and wellbeing after national lockdown.
Salary enhancement for PE Coach due to increased responsibilities.	£2,000.00	£2,000.00	Increase to salary for additional responsibilities and hours in order to facilitate clubs and EYFS/KS1 teaching of PE.	To allow PE Coach the additional hours to undertake increased teaching responsibilities and clubs therefore increase pupil attainment and progress in a range of physical activities.	Due to the pandemic pupils have not been able to undertake the usual extra curricular activities, however the PE coach redesigned the provision and resources to ensure that pupils could still partake in PE maintaining all the necessary COVID guidance and groupings to ensure pupils safety. Increased separate sessions for class bubbles have taken place, as pupils have been unable to mix as year groups or multiple year groups. Pupils have been able to take part in a range of activities despite restrictions.
Armbands, noodles and floating devices to ensure safety of those pupils joining us who cannot swim unaided.	£300.00	£998.40	To ensure that all pupils are able to access the swimming pool for lessons	To improve pupils access to swimming and improve pupils' confidence and progress in swimming.	More equipment was purchased to take into account many more children being afraid and less confident in the water due to the long period of time without swimming as a result of Covid 19.
Swimathon membership to allow KS2 to take part in Annual charity event.	£30.00	£0.00	All KS2 will take part in the Annual UK charity swimathon. If Covid restrictions allow	To improve participation in competitive sporting events.	This has been unable to take place this year, due to Covid-19 restrictions in place. This will take place in the next academic year.
Football Coach for KS1 and KS2 for Lent Term	£800.00	£0.00	AGB to publish and monitor attendance	To broaden pupils experience of this area of physical education, enhancing their understanding of the many forms that exercise can take. Therefore increase pupil participation in physical activities afterschool.	Our PE coach delivered this training to our pupils as part of the PE lessons as this was able to be done in class bubbles and our PE coach has the correct football coaching qualification.
Swimming certificates to recognise pupil progress during lessons. Medals for celebrating success during swimming galas.	£100.00	£0.00	AGB to organise the swimming certificates.	To improve pupils access to swimming and improve pupils' confidence and progress in swimming. To improve participation in competitive sporting events. Certificates and medals to celebrate pupils' success.	This has been unable to take place this year, due to Covid-19 restrictions in place. This will continue next academic year.
Spare Kits	£300.00	£300.00	School to purchase a range of kits/training shoes.	To ensure full participation in sporting activities.	Spare kits were purchased to ensure that all pupils could take part in PE sessions.
Mindfulness Training for Y6 pupils and all staff. To improve the health and wellbeing of staff and pupils.	£600.00	£0.00	All Y6 will take part in the Mindfulness training and staff to attend.	To develop and improve confidence and self-esteem for Year 6 pupils and all staff, enabling all participants to improve success and decrease anxiety through focusing on current tasks and events.	We weren't able to undertake this activity due to lockdown. However the school did take the Year 6 pupils on an activity day at the end of the Trinity Term which involved activities around mindfulness and wellbeing.
Positive mental health for KS1 pupils and staff. To improve the health and wellbeing of staff and pupils	£500.00	£0.00	All KS1 pupils and staff will take part in the positive mental health training and staff to attend.	To develop and improve confidence and self-esteem for KS1 pupils and all staff, enabling all participants to improve success and decrease anxiety through focusing on current tasks and events.	We weren't able to undertake this activity due to lockdown. However the school did undertake some outdoor learning sessions with our own staff to improve the health and wellbeing of pupils and staff.
Increase equipment	£600.00	£735.00	To purchase more sporting equipment to allow pupils within bubbles to have a range of equipment.	Increase equipment to ensure all pupils can participate in individual and team games due to increased pupil numbers in the Primary Phase.	More equipment was purchased to take into account the Covid restrictions and having to have equipment per class bubble to prevent transmission. All pupils in school have taken part in weekly PE sessions and have undertaken a wide range of sports including football, dance, gymnastics, yoga, fitness, fundamental skills, cricket/rounders. KS2 pupils have also taken part in basketball and netball.
Transport	£2,000.00	£2,000.00	A contribution to the cost of transporting KS2 pupils to Lammack.	To allow KS2 pupils to have access to the larger sporting facilities at Lammack. To allow KS2 pupils to have access to the extensive sporting equipment which is kept at Lammack.	Contribution to transport was made with the other costs met by the overall school budget. Pupils benefit greatly from being able to access the speciaslt premeises and equipment at Lammack. This also assisted in ensuring all pupils were safe and had enough space to take part in sporting activities during the Covid pandemic.
Further implement the Active Mile for KS1 and KS2 pupils	£100.00	£0.00	To mark the course and create awards for participation	Increase the amount of daily exercise pupils undertake and to build up stamina for fitness.	This has been unable to take place this year, due to Covid-19 restrictions in place. This will take place next academic year.

Total Received	£18,459.00
Total Carried over form 19/20	£1,900.00
Total Planned Spend	£21,930.00
Actual spend for 20/21	**£15,305.47**
To be carried over to 21/22	£4,624.53