

Sport Premium Strategy 2017 - 2018				
Initiative	Cost	Action	Desired Impact	Impact
Swimming Coach for Primary pupils. To ensure the changing needs regarding the ability of the children joining us are met. Many children join school having no experience of being in the water. Swimming lessons outside of school are limited for many of our children.	£6,600.00	Swimming Coach appointed to teach Primary swimming for the academic year. Progress monitored and assessments made.	To improve pupils' access to swimming and improve pupils' confidence in the water. To enable Year 6 pupils to become competent in the water.	All pupils are becoming confident in the water and 92.5% of pupils leaving Year 6 were competent swimmers, able to swim 25 meters in more than one recognised stroke. This is well above the National figures of around 66%. Pupils progress data is kept and tracked to show all pupils are making progress in swimming.
Additional support required for EYFS PE and Year 3 swimming.	£4,000.00	Additional coach assists Mrs Angela Bamber for 2.5hrs per week.	To improve Year 3 pupils' access to swimming and improve Year 3 pupils' confidence in the water. To increase the teacher ratio for EYFS PE to ensure that health and safety standards are outstanding.	All Year 3 pupils are becoming confident in the water. EYFS PE lessons have been effective. All EYFS pupils are enjoying their regular PE lessons and are taking part in physical activity safely.
Year 3 Outdoor Education - Team building. Develop friendship groups, confidence and self-esteem of our younger pupils transitioning from Key Stage 1.	£300.00	Gareth Davies - Director of Sporting NRG - leading weekly Lammack sessions for these pupils, developing leadership and teamwork skills.	Develop friendship groups within Year 3 and improve the confidence and self-esteem of our younger pupils' transitioning from Key Stage 1 to Key Stage 2.	Year 3 parents, pupils and staff have commented on the happier pupils and their ability to cooperate and work together.
Salary enhancement for PE Subject Leader Primary Phase due to increased responsibilities.	£2,000.00	Increase to PE Subject Leader Primary Phase salary for additional responsibilities and hours in order to facilitate clubs and EYFS/KS1 teaching of PE.	To allow PE Subject Leader Primary Phase the additional hours to undertake increased teaching responsibilities and clubs therefore increase pupil attainment and progress in a range of physical activities.	PE has worked exceptionally well this year and pupils have received a richer curriculum and have developed their skills more than in previous years in many aspects of PE due to the increased access and expertise of the specialist PE Subject Leader Primary Phase. PE timetabling has changed for next year will support this success further.
Armbands x 20 to ensure safety of those pupils joining us who cannot swim unaided.	£90.00	To ensure that all pupils are able to access the swimming pool for lessons	To improve pupils access to swimming and improve pupils' confidence and progress in swimming.	All pupils are becoming confident in the water and a large majority leave Primary Phase being competent swimmers.
Dance Club from February half-term for KS2 Primary pupils from Years 5 & 6. To broaden pupils experience of this area of physical education, enhancing their understanding of the many forms that exercise can take.	£150.00	5 sessions @ £30 per hour led by a specialist Dance teacher and overseen by QEGS staff.	To broaden pupils' experience of this area of physical education, enhancing their understanding of the many forms that exercise can take. Therefore increase pupil participation in physical activities after school.	20 girls participated this year despite it being open to both boys and girls. However out of those 20 girls, many had never showed interest in team sports before this club. A. Bamber targeted certain pupils who she felt would benefit from this club and they were able to perform during a Senior School musical production which was an extremely pleasing result.

Swimathon membership to allow KS2 to take part in Annual charity event.	£30.00	All KS2 will take part in the Annual UK charity swimathon.	To improve participation in competitive sporting events.	Successful first swimathon with a positive outcome. The whole of KS2 participated within this event. Every child over the course of the swimathon had made progress from their initial baseline assessment.
Additional clubs for the whole of KS2.	£300.00	PE Subject Leader Primary Phase to run additional clubs to increase pupil participation in a wider variety of sporting skills.	To broaden pupils experience of different sports, enhancing their understanding of the many forms that exercise can take. Providing additional clubs to increase pupil participation in physical activities afterschool.	Netball club throughout the course of the year with 25 mixed sex pupils, which was an increase of around 25% from last year. Rounders club was started this year with 20 pupils participating. Multi sport club continued for lower KS2 and again had a increased uptake and a waiting list.
Swimming certificates to recognise pupil progress during lessons. Medals for celebrating success during swimming galas.	£150.00	PE Subject Leader Primary Phase to organise the swimming certificates.	To encourage pupils participation and progress in swimming. To improve participation in competitive sporting events. Certificates and medals to celebrate pupils' success.	Pupils celebrated their achievements and improved pupils participation in competitive sports. All pupils from upper KS2 participated in the gala.
Spare Kits	£1,000.00	Purchase a range of kits.	To ensure full participation in sporting activities.	No child missed their lesson or fixture due to lack of kit. Next year more spare trainers will be necessary to ensure all pupils participate in the correct kit.
Mindfulness Training for Yr6 pupils and all staff. To improve the health and wellbeing of staff and pupils.	£400.00	All Year 6 will take part in the Mindfulness training and staff to attend.	To develop and improve confidence and self-esteem for Year 6 pupils and all staff, enabling all participants to improve success and decrease anxiety through focusing on current tasks and events.	Successful training and pupils and staff reported they had used the training to help in the run up to SATs.
Improvements to EYFS outdoor area.	£2,500.00	Money spent to improve/increase Physical Education resources . Purchase large tyres, and other equipment.	To improve the access and availability of physical activity resources for the EYFS pupils. This will increase the amount of physical activities undertaken by pupils.	EYFS pupils have been able to access a wider range of equipment to support the development of the Physical Development.
Orienteering Package	£500.00	PE Subject Leader Primary Phase to look into with Sporting NRG - to be set up at Lammack.	To broaden pupils experience of this area of physical education, enhancing their understanding of the many forms that exercise can take. Therefore increase pupil participation in physical activities	This was unable to takeplace at the end of the school year, but has been planned in for 2018-2019
Total Received	£18,400.00			
Total Spent	£17,520.00			
Total Outstanding	£880.00			